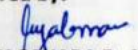
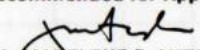



19-100	Repair of Classroom to be converted to Dental Clinics CY 2019	Physical Facilities	Public Bidding	na	10/31/2019-11/25/2019	11/08/2019	11/26/2019	11/26/2019	11/26/2019	11/28/2019	12/10/2019	12/19/2019	01/21/2020	05/06/2020	05/06/2020	2019 Dental Health Facility Program	2,245,080.54	2,245,080.54	2,133,275.50	1	na	na	na	na	na	
	Cluster 1 Repair/Rehabilitation of 17 CL in various School Site of DepEd, Pag. City	D.O	Public Bidding	11/23/2018	11/24/2018-12/13/2018	12/03/2018	12/14/2018	12/14/2018	12/14/2018	12/27/2018	08/05/2019	08/14/2019	08/22/2019	01/24/2020	BEFF 2019	5,959,869.74		5,955,300.72	na	na	#####	na	na	na		
	Cluster 2 Repair/Rehabilitation of 19 CL in various School Site of DepEd, Pag. City	D.O	Public Bidding	11/23/2018	11/24/2018-12/13/2018	12/03/2018	12/14/2018	12/14/2018	12/14/2018	12/27/2018	08/05/2019	08/14/2019	08/22/2019	01/24/2020	BEFF 2019	6,508,590.50		6,505,026.20	na	na	#####	na	na	na		
	Cluster 3 Repair/Rehabilitation of 23 CL in various School Site of DepEd, Pag. City	D.O	Public Bidding	11/23/2018	11/24/2018-12/13/2018	12/03/2018	12/14/2018	12/14/2018	12/14/2018	12/27/2018	08/05/2019	08/14/2019	08/22/2019	01/24/2020	BEFF 2019	7,686,162.76		7,681,047.69	na	na	#####	na	na	na		
	Cluster 4 Repair/Rehabilitation of 12 CL in various School Site of DepEd, Pag. City	D.O	Public Bidding	11/23/2018	11/24/2018-12/13/2018	12/03/2018	12/14/2018	12/14/2018	12/14/2018	12/27/2018	08/05/2019	08/14/2019	08/22/2019	01/24/2020	BEFF 2019	4,198,534.95		4,193,276.29	na	na	#####	na	na	na		
	Cluster 5 Repair/Rehabilitation of 17 CL in various School Site of DepEd, Pag. City	D.O	Public Bidding	11/23/2018	11/24/2018-12/13/2018	12/03/2018	12/14/2018	12/14/2018	12/14/2018	12/27/2018	08/05/2019	08/14/2019	08/22/2019	01/24/2020	BEFF 2019	5,919,760.77		5,916,522.53	na	na	#####	na	na	na		
	Cluster 6 Repair/Rehabilitation of 18 CL in various School Site of DepEd, Pag. City	D.O	Public Bidding	11/23/2018	11/24/2018-12/13/2018	12/03/2018	12/14/2018	12/14/2018	12/14/2018	12/27/2018	08/05/2019	08/14/2019	08/22/2019	01/24/2020	BEFF 2019	6,267,586.88		6,263,301.38	na	na	#####	na	na	na		
Total Alloted Budget of Procurement Activities																40,225,005.88										
Total Contract Price of Procurement Activities Conducted																39,672,223.46										
Total Savings (Total Alloted Budget - Total Contract Price)																552,782.42										

ON-GOING PROCUREMENT ACTIVITIES																										
	Cluster 1 Repair/Rehabilitation of 16 CL in various School Site of DepEd, Pag. City	D.O.	Public Bidding		11/28/2019-12/20/2019	12/09/2019	12/23/2019	12/23/2019	12/27/2019															W		
	Cluster 2 Repair/Rehabilitation of 15 CL in various School Site of DepEd, Pag. City	D.O.	Public Bidding		11/28/2019-12/20/2019	12/09/2019	12/23/2019	12/23/2019	12/27/2019															W		
	Cluster 3 Repair/Rehabilitation of 17 CL in various School Site of DepEd, Pag. City	D.O.	Public Bidding		11/28/2019-12/20/2019	12/09/2019	12/23/2019	12/23/2019	12/27/2019															W		
	Cluster 4 Upgrading and Modernization of Electrical System in various School Sites of DepEd, Pag. City	D.O.	Public Bidding		11/28/2019-12/20/2019	12/09/2019	12/23/2019	12/23/2019	12/27/2019															W		
	Cluster 5 Upgrading and Modernization of Electrical System in various School Sites of DepEd, Pag. City	D.O.	Public Bidding		11/28/2019-12/20/2019	12/09/2019	12/23/2019	12/23/2019	12/27/2019															W		
20-OSDS-017	Public bidding of tables & chairs (furnitures & fixtures)	OSDS	Public Bidding																					F		
Total Alloted Budget of On-going Procurement Activities																29,391,684.47										

Prepared by:

HONEY SAHARA B. ALEMAN
 Chairman, BAC Secretariat

Recommended for Approval by:

MA. MADELENE P. MITUDA, EdD
 Chairman for Goods and Services


SANNY BOY I. ASIM, EdD
 Chairman, BAC for Infrastructure

APPROVED:

DANNY B. CORDOVA, EdD, CESO VI
 HOPE/Schools Division Superintendent